

**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	\$443,818,195.00	AMENDED BUDGET #		REQUEST DATE	09/20/21
GRANT NAME	ARP ESSER FUND Grant	GRANT RECIPIENT NAME	Baltimore City Public Schools		
MSDE GRANT #		RECIPIENT GRANT #			
REVENUE SOURCE	FEDERAL	RECIPIENT AGENCY NAME	Baltimore City Public Schools		
FUND SOURCE CODE	F	GRANT PERIOD	FROM _____ TO _____		

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support						8,069,308.13	8,069,308.13
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal	965,000.00		57,433.45				1,022,433.45
Prog. 16 Inst. Admin. & Supv.	2,525,733.00	2,760,000.00	24,000.00				5,309,733.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	32,044,500.00	11,846,540.00	5,201,294.57	57,000.00			49,149,334.57
Prog. 02 Special Prog.	84,637,000.00	106,330,447.07	30,399,050.00	10,250,000.00			231,616,497.07
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media	1,000,000.00						1,000,000.00
Prog. 09 Instruction Staff Dev.	8,331,400.00	11,843,450.00	68,000.00				20,242,850.00
Prog. 10 Guidance Services	2,837,500.00	510,000.00					3,347,500.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.	12,450,000.00	11,464,245.50	1,200,000.00				25,114,245.50
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.	2,000,000.00	4,480,000.00					6,480,000.00
208 Student Health Services		9,900,000.00	18,000.00				9,918,000.00
209 Student Transportation	1,411,380.00	1,050,000.00					2,461,380.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.	1,358,390.00	2,487,500.00	1,500,000.00				5,345,890.00
Prog. 31 Operating Services							0.00
211 Plant Maintenance		49,256,663.55					49,256,663.55
212 Fixed Charges				25,484,359.73			25,484,359.73
213 Food Services							0.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	149,560,903.00	211,928,846.12	38,467,778.02	35,791,359.73	0.00	8,069,308.13	443,818,195.00

Finance Official Approval	CHRISTOPHER J. DOHERTY	<i>Christopher J. Doherty</i>	Sep 21, 2021	410-396-8745
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	SONJA B. SANTELISES	<i>Sonja Santelis</i>	Sep 22, 2021	410-396-8803
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval	Donna Gunning	<i>Donna Gunning</i>	9-29-2021	
	Name	Signature	Date	Telephone #